

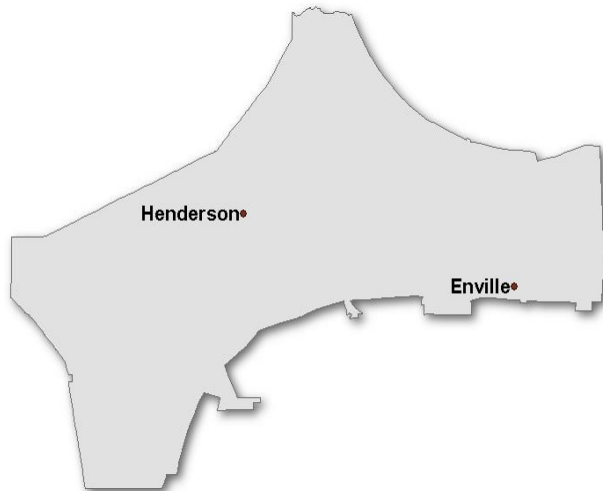
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

CHESTER COUNTY

County Seat
Henderson

Square Miles
285.74



	UNITED STATES	TENNESSEE	CHESTER COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	17,453
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	17,143
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	1.8
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.0
Veterans, 2011-2015	20,108,332	462,414	1,085
Households, 2011-2015	116,926,305	2,504,556	6,074
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	15.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$40,167
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,440
Persons in poverty, percent	13.5	16.7	19.0
Population per square mile, 2010	87.4	153.9	60.0
Land area in square miles, 2010	3,531,905.43	41,234.90	285.74

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Chester

2016-17 Tax Collections	Enville	Henderson	Milledgeville	Silerton	Chester County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$41,216	\$41,216
Beer	\$91	\$3,046	\$128	\$54	\$18,415	\$21,734
Business Tax	\$0	\$107,463	\$0	\$0	\$115,287	\$222,751
Excise	\$0	\$50,918	\$0	\$0	\$106,735	\$157,653
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$130	\$130
Gas & Motor Fuel	\$5,650	\$188,587	\$7,921	\$3,318	\$1,564,351	\$1,769,827
Income Tax	\$788	\$37,177	\$639	\$745	\$4,275	\$43,623
Mixed Drink	\$0	\$2,680	\$0	\$0	\$0	\$2,680
Occupancy Tax	\$0	\$0	\$0	\$0	\$13,707	\$13,707
Sales	\$15,586	\$520,267	\$21,853	\$9,154	\$2,699	\$569,558
Telecomm Sales	\$17	\$575	\$24	\$10	\$2,542	\$3,169
Tire Tax - County	\$0	\$0	\$0	\$0	\$9,002	\$9,002
TVA Replacement	\$2,132	\$71,184	\$2,990	\$1,252	\$397,676	\$475,235
Total	\$24,264	\$981,897	\$33,555	\$14,532	\$2,276,037	\$3,330,285

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Chester County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$86,474	\$0	\$86,474
Agricultural Resources Conservation Fund	\$19,481	\$0	\$19,481
Fairs	\$840	\$0	\$840
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$483,000	\$181,900	\$799,000	\$1,463,900	153
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$75,200	\$69,200	\$0	\$144,400	24
Independent Living	\$4,200	\$15,300	\$0	\$19,500	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$459,243	\$0	\$459,243	-
Fire Academy Trainees	\$0	\$0	\$0	15
Firefighter Supplements	\$1,800	\$0	\$1,800	3
Police Pay Supplements (POST)	\$17,400	\$0	\$17,400	29
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,213	\$43,883	\$48,096	9,031	78
OPTIONS	\$34,165	\$0	\$34,165	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$7,610	\$7,610	-	317

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$62,933	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$9,581,522	\$559

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$246,200	\$0	\$246,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$398,300	\$0	\$398,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$62,953	\$0	\$62,953

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$258,236	\$27,482	\$285,718	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$16,124	\$0	\$16,124
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$16,506,082	\$2,568,430	\$19,074,512	2,818	175
Pre-Kindergarten Programs	\$209,023	\$0	\$209,023	41	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,220	\$0	\$1,220	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,415,496	\$49,956	\$1,465,452	1,462

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Chickasaw

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	12

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	7,024	164,967

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,915	\$2,325	\$0	\$0	\$5,240	4
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,784	\$31,784	28
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	3
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,255	\$2,435	\$0	\$0	\$3,690	7
Tobacco Settlement Funds	\$25,342	\$0	\$0	\$0	\$25,342	119
Women, Infant, Children (WIC)	\$0	\$316,143	\$111,498	\$0	\$427,641	922

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	175	\$1,897	232	\$817,759
Colleges of Applied Technology	\$0	\$0	\$0	-	-	109	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	335	-	\$0	-	\$0
Universities	\$145,370	\$0	\$145,370	-	2	190	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,300	\$0	\$1,300	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,890	\$0	\$13,890	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,148	\$0	\$4,148	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	53

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$564,823	\$564,823	\$0	230,293
Child Care Certificate Program	\$0	\$0	\$0	\$77,285	57
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,383,734	1,005
Families First Cash Assistance	\$50,403	\$150,641	\$201,045	\$0	2,811
Summer Food Service Program (meals)	\$0	\$365,830	\$365,830	\$0	119,844
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,177,751	\$4,177,751	\$0	36,675
Vocational Rehabilitation (Direct Client Services)	\$4,334	\$16,013	\$20,347	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$21,737	\$0	\$21,737	-	13
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$2,772	\$0	\$2,772	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	82	-	9
Unemployment Insurance Benefits	\$444,684	\$0	\$444,684	-	-	-
Workers Compensation	\$23,991	\$0	\$23,991	-	208	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$169,085	10	\$2,598,024

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$70,596	\$0	\$0	\$70,596	80
Crisis Services Continuum	\$52,802	\$0	\$0	\$52,802	312
Other Mental Health Services	\$0	\$0	\$0	\$123,398	392
Regional Mental Health Institute	\$0	\$0	\$0	\$41,686	12
Substance Abuse Services	\$0	\$0	\$0	\$95,374	47

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$11,598	\$72,909	\$84,507	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$35,248	\$50,158	\$85,406	1	-	-	37	1	38

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$155,346	\$0	\$155,346	26

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,280	-	-
Handgun Permits	\$0	\$0	\$0	-	-	697	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,831

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,398	\$2,398

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,203,254	\$7,818,065	\$12,021,320	1,653
Children on TennCare	\$2,974,698	\$5,532,946	\$8,507,644	2,174
CHOICES Enrollees	\$1,922,440	\$3,575,744	\$5,498,184	103
Cover Kids	\$26,882	\$345,345	\$372,227	176
Cover RX	\$21,392	\$0	\$21,392	132
Intellectual and Developmental Disabilities Waivers	\$380,948	\$708,565	\$1,089,513	13
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,615	\$0	\$3,615

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	2
Other Forensic Tests	\$0	\$0	\$0	-	71

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$150	\$1,715,396	\$1,715,546	-	509	509

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	13,640	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,000	\$0	\$4,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$75,601	\$0	\$75,601	-	-
State Aid Road Program	\$254,300	\$0	\$254,300	-	-
State-maintained Highways	\$794,593	\$0	\$794,593	93	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,628,476	\$0	\$7,628,476

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,163,000	\$4,163,000	1,114

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,696	\$0	\$1,696	-	-	-
Sale of Licenses	\$0	\$0	\$0	951	663	172

Wildlife Management Areas Acres: 6,639

Wildlife Management Areas Name(s): Chickasaw State Forest & WMA, Tull Bottom WMA